

Impact of COVID-19 on UHDB

Overview

From end of March:

- In line with National guidance all routine activity was paused - only emergency admissions and clinically urgent treatment taking place
- Cancer pathways reviewed by MDTs to assess whether treatment should be paused, changed to a lower risk or delayed. Process signed off by Trust's ethics committee and included national advice re: chemotherapy and radiotherapy
- Cancer surgery moved to Independent Sector with weekly review and prioritisation of cases across MDTs
- Outpatient consultations delivered via telephone or NHS Appointments Anywhere video consultation as far as possible

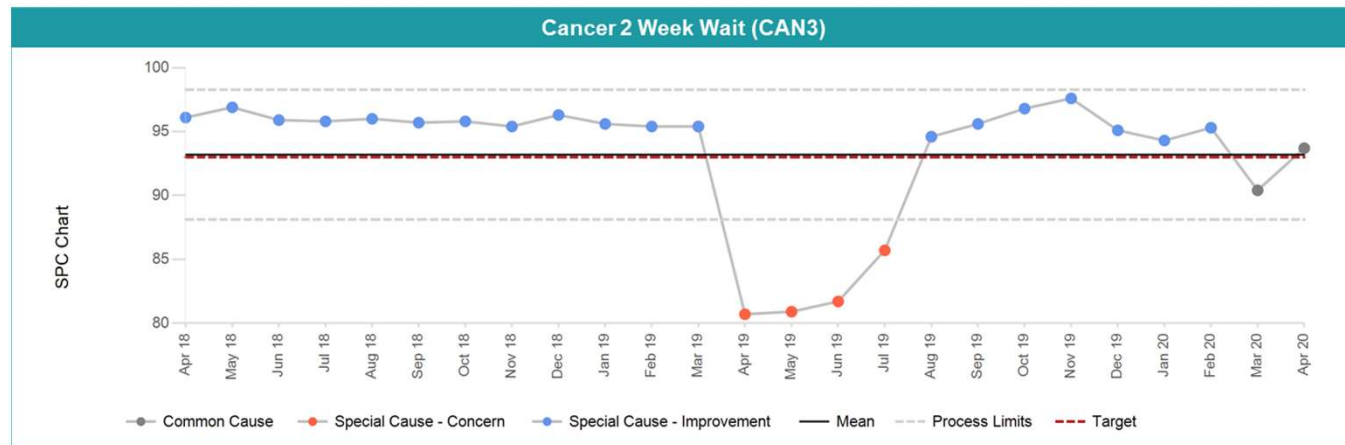
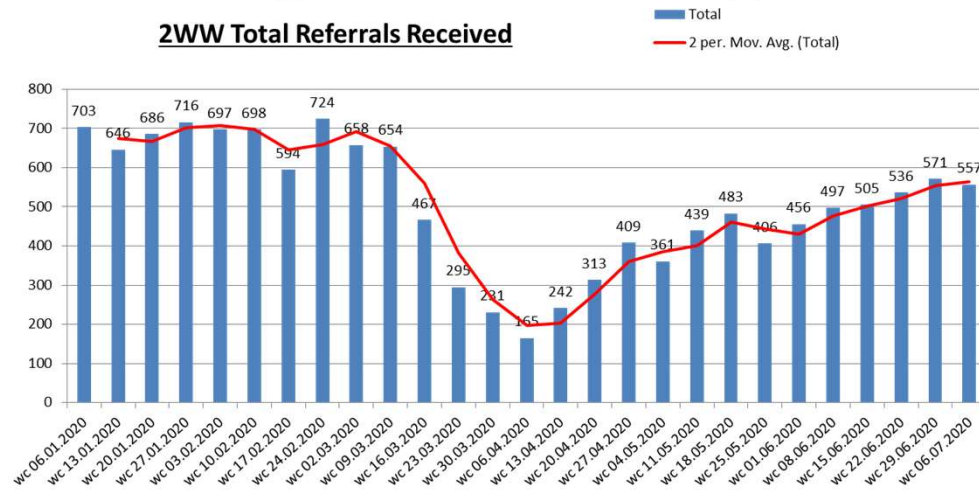
From July

- Trust has established a Green surgical pathway incorporating shielding 2 weeks pre-op and swab testing.
- Restarted endoscopy
- Restarted Radiotherapy and Oncology services that were on pause
- Maximising capacity for delivering diagnostics by extending hours and into weekend and securing mobile vans for imaging
- Review of WL to clinically stratify and prioritise all patients plus harm reviews to track impact of delays

Cancer

Initial dip in referrals during lockdown but now returning to expected levels in most tumour sites with exception of haematology and urology (prostate).

Performance against 2ww standard dipped in March but recovered in April



Cancer - Endoscopy

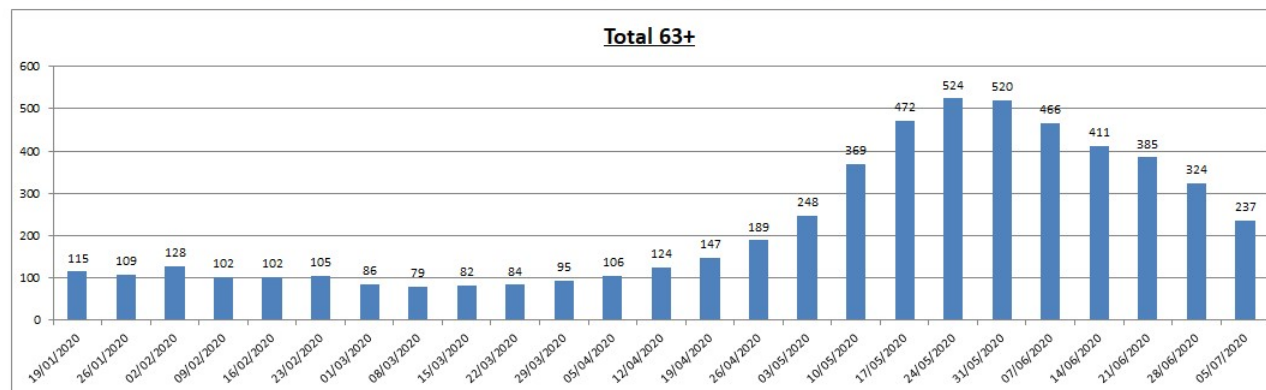
- Activity paused but has now re-started. Utilising DC Theatre capacity to allow for current PPE guidelines – 20 min air change required between each procedure.
- Currently forecasting to achieve around 55% capacity for all endoscopies
- No confirmed cancer patients awaiting endoscopy and those unconfirmed reducing

Patients with confirmed cancer							Patients without confirmed cancer						
Total 104 day waits	Total 104 waiting for endoscopy	Total 62 day waits	Total 62 day waiting for endoscopy	Total patients waiting for endoscopy	Number removed from endoscopy list since previous submission	Total patients waiting with confirmed cancer	Total 104 day waits	Total 104 day waiting for endoscopy	Total 62 day waits	Total 62 day waiting for endoscopy	Total patients waiting for endoscopy	Number removed from endoscopy list since previous submission	Total patients waiting without confirmed cancer
25	0	47	0	0	0	144	106	10	198	17	197	89	2028

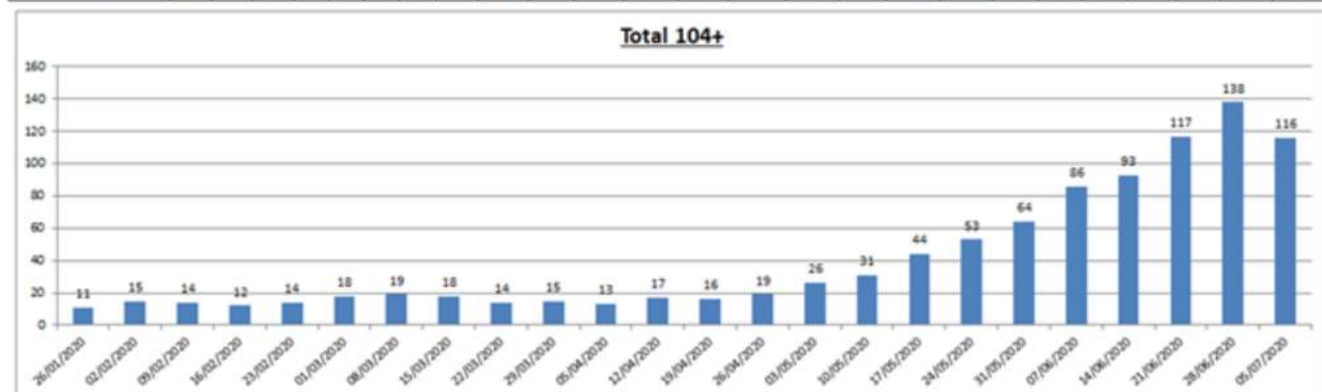
Cancer– 62 Day Std backlog

Numbers starting to come down now activity has resumed, some patients choosing to delay treatment or diagnostics. Video created to help reassure patients that hospital is safe to attend plus social media Comms.

Week Ending	19/01/2020	26/01/2020	02/02/2020	09/02/2020	16/02/2020	23/02/2020	01/03/2020	08/03/2020	15/03/2020	22/03/2020	29/03/2020	05/04/2020	12/04/2020	19/04/2020	26/04/2020	03/05/2020	10/05/2020	17/05/2020	24/05/2020	31/05/2020	07/06/2020	14/06/2020	21/06/2020	28/06/2020	05/07/2020
Totals	115	109	128	102	102	105	86	79	82	84	95	106	124	147	189	248	369	472	524	520	466	411	385	324	237



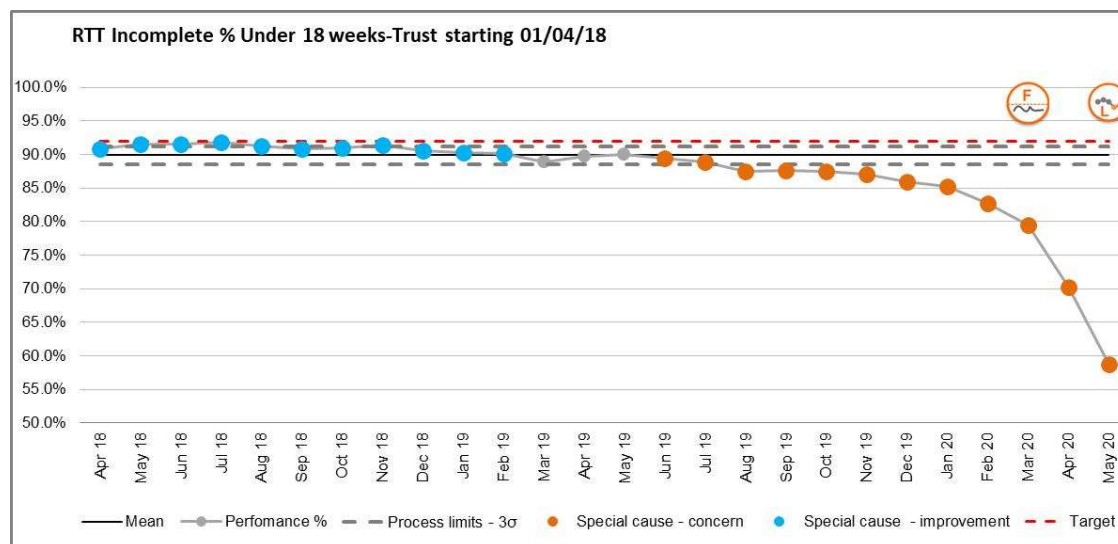
Week Ending	02/01/2020	09/01/2020	16/01/2020	23/01/2020	30/01/2020	06/02/2020	13/02/2020	20/02/2020	27/02/2020	06/03/2020	13/03/2020	20/03/2020	27/03/2020	03/04/2020	10/04/2020	17/04/2020	24/04/2020	01/05/2020	08/05/2020	15/05/2020	22/05/2020	29/05/2020	05/06/2020	12/06/2020	19/06/2020	26/06/2020	03/07/2020
Totals	15	11	15	14	12	14	18	19	18	14	15	13	17	16	19	26	31	44	53	64	86	93	117	138	116		



Cancer Screening Backlog

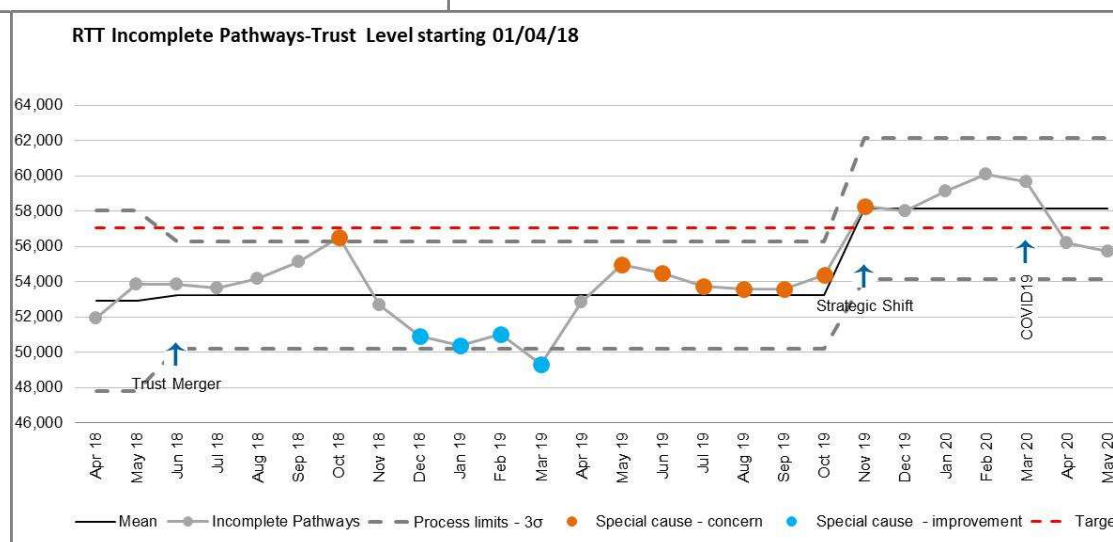
- Cervical screening – processing of samples continued, working with Screening Service to ensure capacity to turnaround any backlog from primary care
- Breast Screening – The Phase 1 tier 4 cohort contains 4153 clients. The predicted capacity is 144 per day. Screening at this capacity will result in the backlog being screened in 29 days (or 6 weeks). With screening commencing on the week beginning 13th July the phase 1 backlog should be completed by 21st August.
- Colorectal – screening was paused nationally and existing patients that had their test cancelled are currently being prioritised for the limited capacity available due to infection control requirements

Routine Surgery Backlog

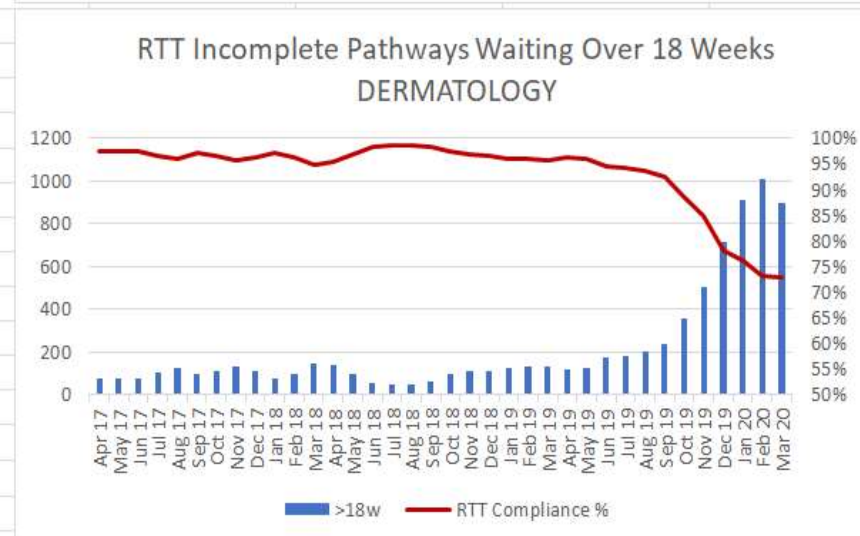
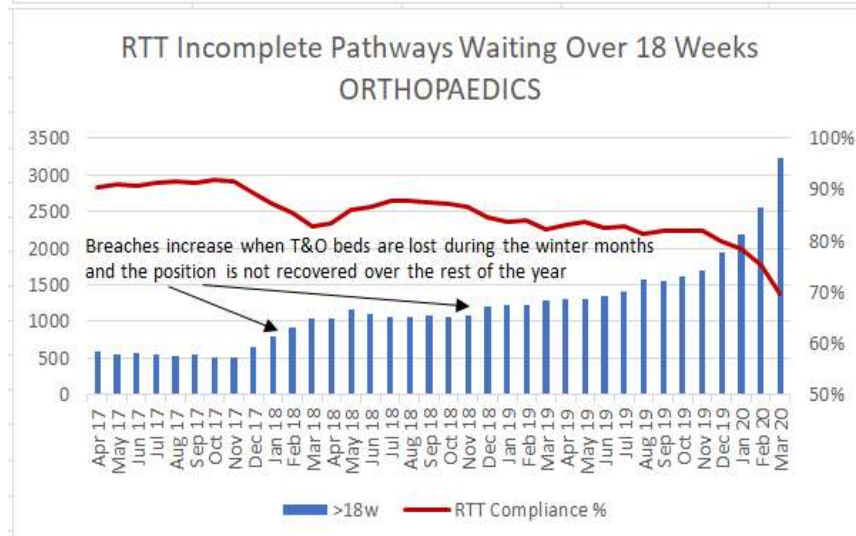
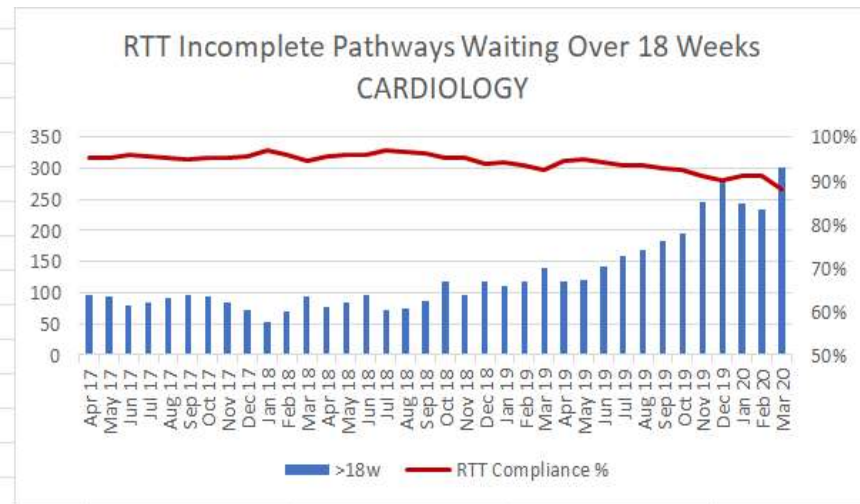
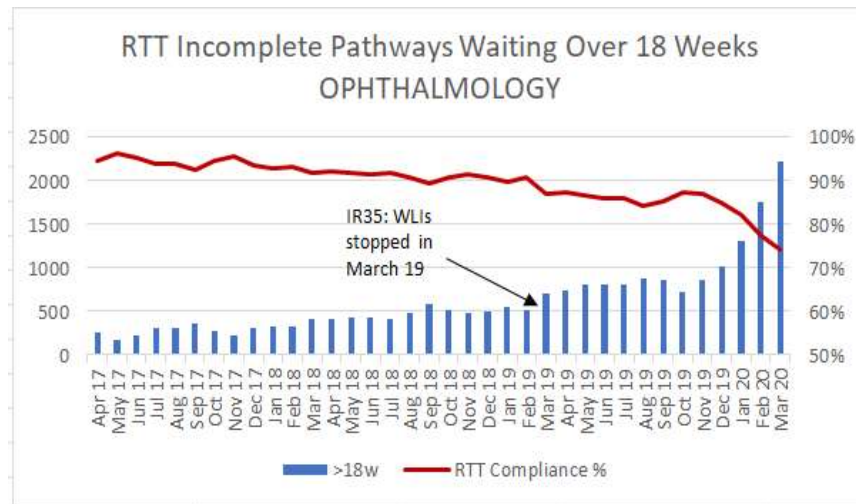


Performance has significantly deteriorated as routine operating has ceased. Routine referrals have been low over end March – June but are now beginning to pick up.

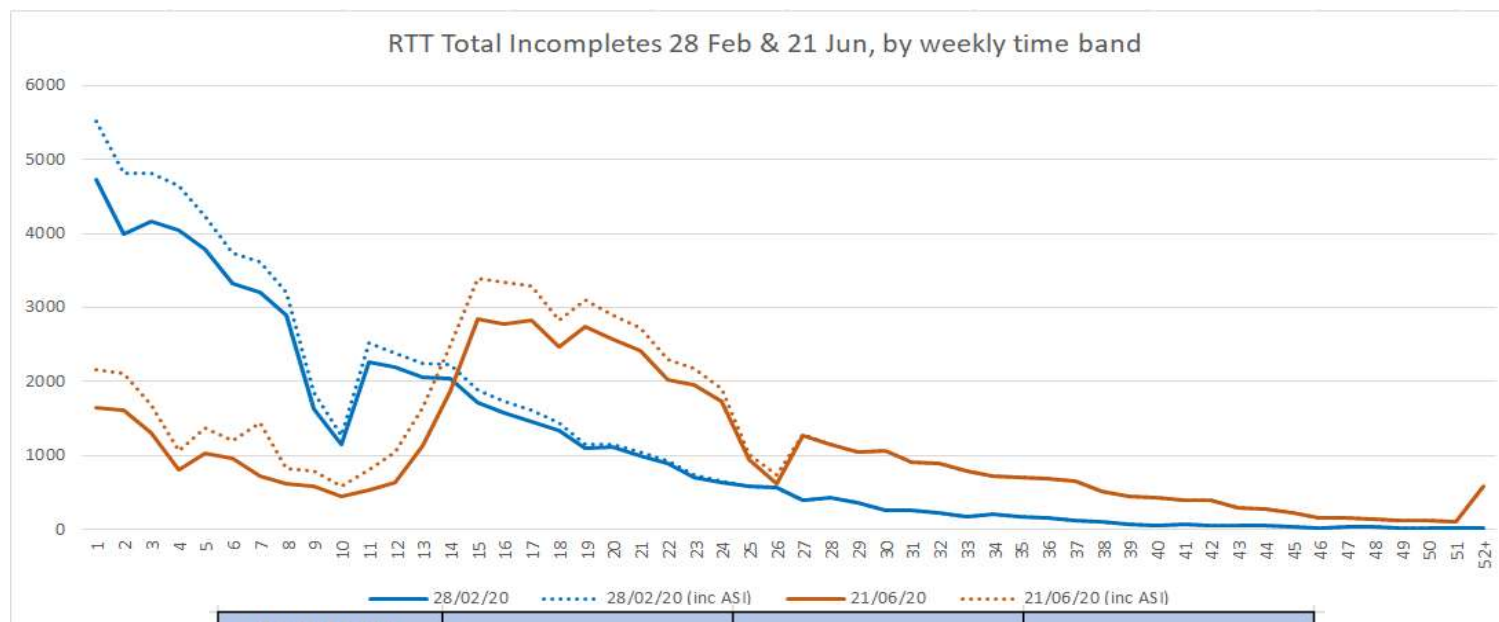
UHDB reviewing demand for surgery over the next 4 and 12 weeks based on existing Patient Treatment Lists (PTLs) reviewed by Consultant teams against the priority levels 2 and 3 assigned by the Royal College. C900 patients require treatment.



Impact on RTT Waiting Lists



Impact on RTT Waiting Lists



Total RTT Incomplete Pathways	29 Feb (pre Covid)	21 Jun	Change
<30	55319	43220	-12099
30-40 wks	1706	7353	5647
40-50 wks	401	2551	2150
50+ wks	47	798	751
Total	57473	53922	-3551
ASI's	6375	9142	2767

Impact on OP Waiting Lists

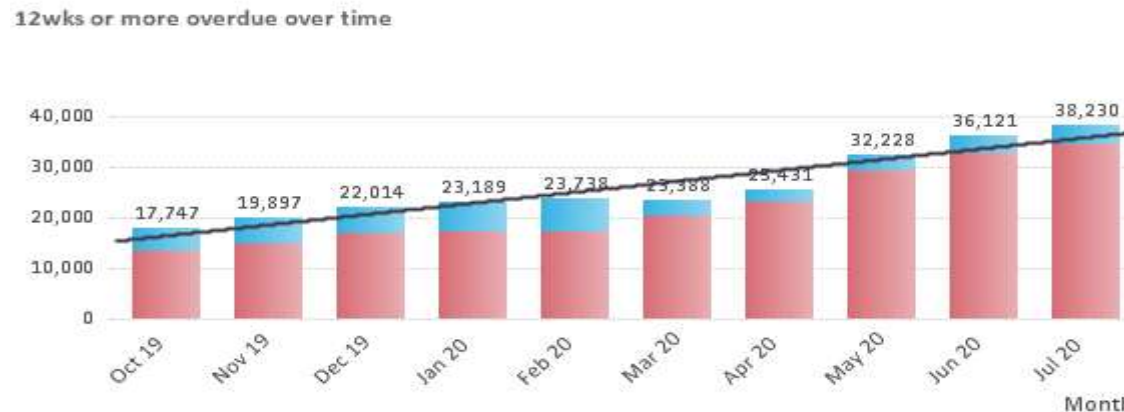


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Overall the numbers waiting for a first OP appointment has decreased in line with the drop off in referrals, however waiting times have increased significantly whilst services were paused and due to the reduction in F2F appointment capacity in line with social distancing rules



The number of patients overdue a follow up review also increased by c15,000

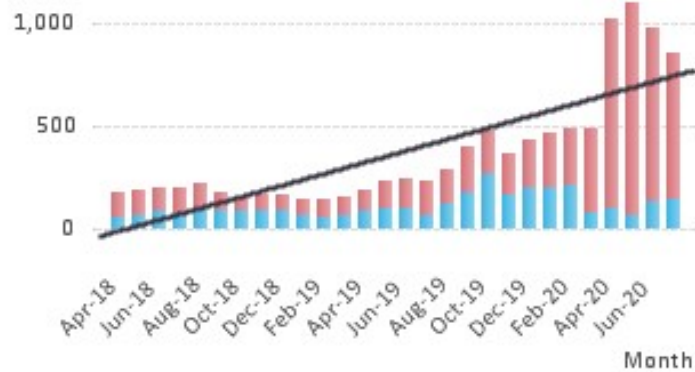


Impact on OP Waiting Lists

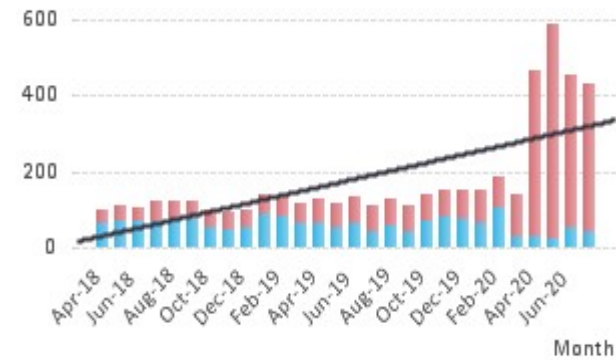


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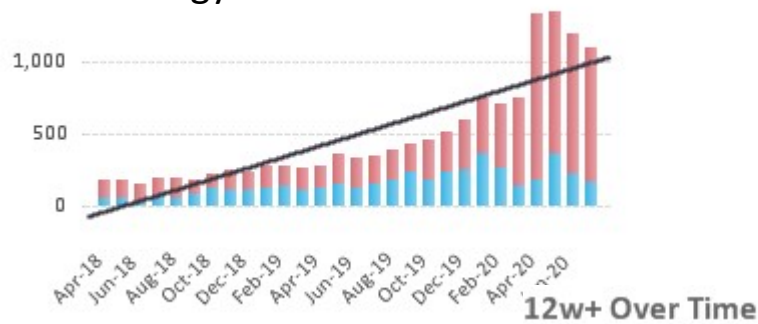
12w+ Over Time
Cardiology



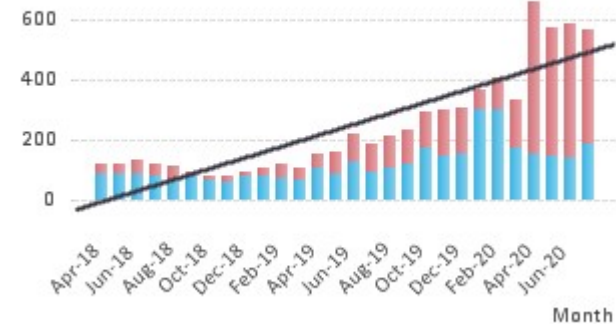
12w+ Over Time
Neurology



Dermatology



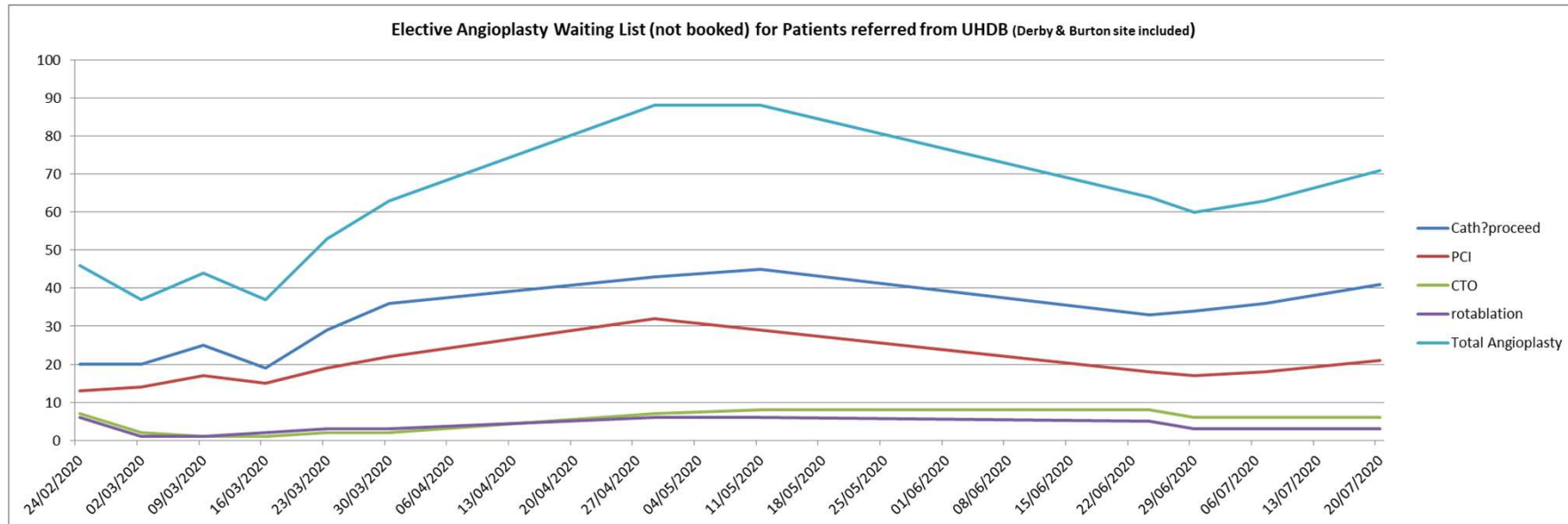
12w+ Over Time
Rheumatology



12w+ Over Time
Respiratory



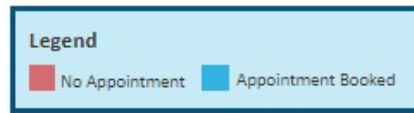
Impact on Angioplasty WL



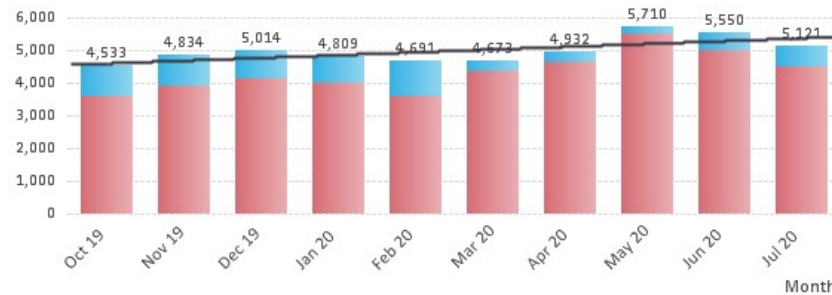
Impact on OP Review Lists



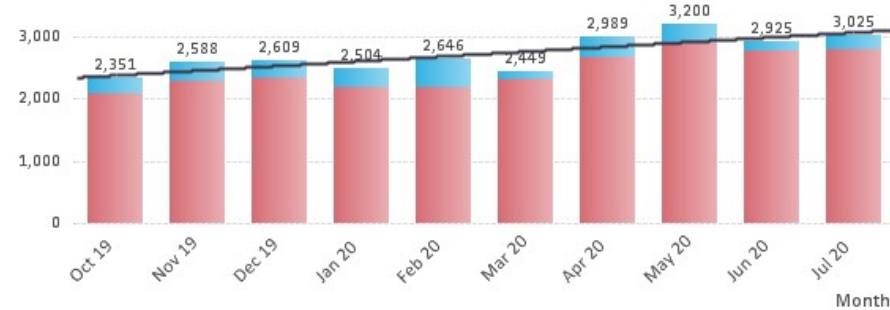
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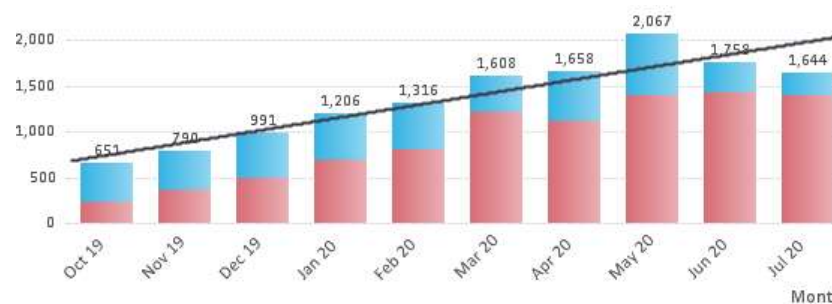
Cardiology Overdue Review Appts



Neurology Overdue Review Appts



Dermatology Overdue Review Appts



Rheumatology Overdue Review Appts



Respiratory Overdue Review Appts

